

## APPENDIX 2(ii)

**Pressure Proposals 2017/18 - All Council Services (excluding schools)**

		<u>Chief</u>	<u>People</u>	<u>Place</u>	<u>Proposed</u>
		<u>Executive</u>			<u>Total</u>
		<u>£'000</u>	<u>£'000</u>	<u>£'000</u>	<u>£'000</u>
<b>No.</b>	<b><u>Proposed Pressures</u></b>				
1P	Housing Benefit/Localised Council Tax Scheme Administration Grant	90			90
<b>Sub-total Chief Executive</b>		<b>90</b>			<b>90</b>
2P	Legal Services - Children's Public and Private Law		110		110
3P	Multi-agency Risk Assessment Team (MARAT)		140		140
4P	Child Care		600		600
5P	Learning Disabilities		400		400
6P	Older People Demographics		500		500
7P	National Living Wage		1,000		1,000
<b>Sub-total People</b>			<b>2,750</b>		<b>2,750</b>
8P	Forum Facilities Management Contract			100	100
9P	Regulatory Services Income			60	60
<b>Sub-total Place</b>				<b>160</b>	<b>160</b>
<b>Proposed Pressures Total 2017/18</b>		<b>90</b>	<b>2,750</b>	<b>160</b>	<b>3,000</b>